



del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
Presidencia Municipal	\$2,700,000.00	\$-1,556,169.15	\$1,143,830.85	\$571,245.97	\$571,245.97	\$572,584.88
Sindicatura	\$2,114,593.30	\$-570,882.27	\$1,543,711.03	\$1,157,166.16	\$1,157,166.16	\$386,544.87
Regiduría	\$2,642,933.82	\$1,182,910.52	\$3,825,844.34	\$3,807,714.80	\$3,807,714.80	\$18,129.54
Secretaría del ayuntamiento	\$585,714.00	\$155,942.57	\$741,656.57	\$666,552.23	\$666,552.23	\$75,104.34
Organo de Control Interno	\$465,714.00	\$-92,500.23	\$373,213.77	\$304,984.50	\$304,984.50	\$68,229.27
Presidente Municipal	\$5,353,257.07	\$302,484.01	\$5,655,741.08	\$4,785,670.90	\$4,785,670.90	\$870,070.18
Desarrollo Económico	\$1,333,842.94	\$546,298.97	\$1,880,141.91	\$1,496,679.49	\$1,496,679.49	\$383,462.42
Desarrollo social	\$5,138,714.00	\$79,583.83	\$5,218,297.83	\$4,977,932.72	\$4,977,932.72	\$240,365.11
Servicio Público de Tránsito	-	\$1,359,864.54	\$1,359,864.54	\$1,196,612.06	\$1,196,612.06	\$163,252.48
Dirección de Obras Públicas	\$254,242,157.47	\$53,887,077.55	\$308,129,235.02	\$307,886,522.39	\$307,886,522.39	\$242,712.63
Policía Municipal Preventiva	-	\$12,109,397.92	\$12,109,397.92	\$12,106,239.94	\$12,106,239.94	\$3,157.98
Tesorería	\$118,768,367.00	\$122,879,029.52	\$241,647,396.52	\$223,982,780.83	\$223,982,780.82	\$17,664,615.69
<b>Total del Gasto</b>	<b>\$393,345,293.60</b>	<b>\$190,283,037.78</b>	<b>\$583,628,331.38</b>	<b>\$562,940,101.99</b>	<b>\$562,940,101.98</b>	<b>\$20,688,229.39</b>



MVZ AMADO GUZMAN AVILES  
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ  
Síndico

C. HOMERO SANCHEZ RIVERA  
Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ  
Tesorero

